



SUPREME COURT OF MISSISSIPPI
Administrative Office of Courts
Mental Health Treatment Court
Budget Request Form – FY 2024

Complete and return the budget request form, the budget narrative,
 and Board of Supervisor signed, approved contracts **no later than June 1, 2023**

The budget request should reflect anticipated spending to include all funding sources from **July 1, 2023 - June 30, 2024.**

Email documents by the June 1st deadline to: interventioncourts@courts.ms.gov

Court: _____ Lead County: _____ Phone: _____

Remittance Address: _____ Email: _____

AOC USE ONLY	
FY24 Budget Request _____	Participant Level _____
Reviewed by: _____	Date _____
AOC Budget Appropriation _____	
Approved by: _____	Date _____

Category	AOC State Reimbursable Amounts	Local Intervention Court Fund Amount	Local Government Contribution Amount	Grant Amount <i>(name)</i>	Grant Amount <i>(name)</i>	Other Source <i>(name)</i>	Other Source <i>(name)</i>	Private Foundation / Donation Amounts	TOTAL FY 2024 BUDGET
Salaries & Fringe									
Treatment Expenses									
Testing & Lab Expenses									
Travel & Training									
Commodities									
Contractual Services									
Equipment									
TOTAL									

Budget Request Prepared By:

 Signature of the MHTC Coordinator or Financial Officer

_____ | _____ | _____
 Printed Name | Title | Date

 Signature of MHTC Judge

_____ | _____ | _____
 Printed Name of the MHTC Judge | Title | Date